



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/10/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/10/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	69.02	5,380,797.94	93	69.02	5,380,797.94
Agency Total	0	0.00	0.00	93	69.02	5,380,797.94	93	69.02	5,380,797.94
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,449,574.40	1	1.00	109,000.06	44	41.00	2,558,574.46
Agency Total	43	40.00	2,449,574.40	1	1.00	109,000.06	44	41.00	2,558,574.46
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
Agency Total	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	383.00	26,551,438.68	107	104.00	8,712,543.32	514	487.00	35,263,982.00
Agency Total	407	383.00	26,551,438.68	107	104.00	8,712,543.32	514	487.00	35,263,982.00
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	171.00	13,992,545.58	12	4.00	818,979.20	184	175.00	14,811,524.78
Agency Total	172	171.00	13,992,545.58	12	4.00	818,979.20	184	175.00	14,811,524.78

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	14,251,297.84	229	229.00	14,251,297.84
Agency Total	0	0.00	0.00	229	229.00	14,251,297.84	229	229.00	14,251,297.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	874	854.50	38,047,439.86	875	855.50	38,093,699.06
Agency Total	1	1.00	46,259.20	874	854.50	38,047,439.86	875	855.50	38,093,699.06
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
Agency Total	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,660,618.22	2	2.00	183,123.20	44	43.00	2,843,741.42
Agency Total	42	41.00	2,660,618.22	2	2.00	183,123.20	44	43.00	2,843,741.42
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,832,091.12	2	1.00	197,745.60	71	69.00	4,029,836.72
Agency Total	69	68.00	3,832,091.12	2	1.00	197,745.60	71	69.00	4,029,836.72
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	832,208.00	78	61.00	3,328,828.88	92	75.00	4,161,036.88
Agency Total	14	14.00	832,208.00	78	61.00	3,328,828.88	92	75.00	4,161,036.88

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	5,660,578.56	1	1.00	150,800.00	83	82.00	5,811,378.56
Agency Total	82	81.00	5,660,578.56	1	1.00	150,800.00	83	82.00	5,811,378.56
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,329,433.60	2	2.00	275,000.44	44	40.00	2,604,434.04
Agency Total	42	38.00	2,329,433.60	2	2.00	275,000.44	44	40.00	2,604,434.04
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	3,108,674.40	0	0.00	0.00	44	43.00	3,108,674.40
Agency Total	44	43.00	3,108,674.40	0	0.00	0.00	44	43.00	3,108,674.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,412,403.20	0	0.00	0.00	39	39.00	1,412,403.20
Agency Total	39	39.00	1,412,403.20	0	0.00	0.00	39	39.00	1,412,403.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	797.00	59,390,125.34	2	1.50	217,297.60	830	798.50	59,607,422.94
Agency Total	828	797.00	59,390,125.34	2	1.50	217,297.60	830	798.50	59,607,422.94

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,186,624.00	1	1.00	135,200.00	53	53.00	4,321,824.00
Agency Total	52	52.00	4,186,624.00	1	1.00	135,200.00	53	53.00	4,321,824.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,890,310.40	0	0.00	0.00	88	88.00	5,890,310.40
Agency Total	88	88.00	5,890,310.40	0	0.00	0.00	88	88.00	5,890,310.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,981	1,914.00	136,124,310.40	1,414	1,341.02	72,983,294.24	3,395	3,255.02	209,107,604.64
DEPARTMENT TOTALS	1,981	1,914.00	136,124,310.40	1,414	1,341.02	72,983,294.24	3,395	3,255.02	209,107,604.64

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	4,797,016.12	33	6.00	689,380.81	148	114.00	5,486,396.93
Agency Total	115	108.00	4,797,016.12	33	6.00	689,380.81	148	114.00	5,486,396.93
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	98.00	4,356,560.00	0	0.00	0.00	114	98.00	4,356,560.00
Agency Total	114	98.00	4,356,560.00	0	0.00	0.00	114	98.00	4,356,560.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	124.00	5,084,248.00	0	0.00	0.00	137	124.00	5,084,248.00
Agency Total	137	124.00	5,084,248.00	0	0.00	0.00	137	124.00	5,084,248.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	139.00	5,626,784.80	0	0.00	0.00	149	139.00	5,626,784.80
Agency Total	149	139.00	5,626,784.80	0	0.00	0.00	149	139.00	5,626,784.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	120.00	4,864,610.40	0	0.00	0.00	131	120.00	4,864,610.40
Agency Total	131	120.00	4,864,610.40	0	0.00	0.00	131	120.00	4,864,610.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	108.00	5,012,347.60	0	0.00	0.00	119	108.00	5,012,347.60
Agency Total	119	108.00	5,012,347.60	0	0.00	0.00	119	108.00	5,012,347.60

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	697.00	29,741,566.92	33	6.00	689,380.81	798	703.00	30,430,947.73
DEPARTMENT TOTALS	765	697.00	29,741,566.92	33	6.00	689,380.81	798	703.00	30,430,947.73

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
Agency Total	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,429,460.02	33	33.00	3,265,165.28	70	70.00	5,694,625.30
Agency Total	37	37.00	2,429,460.02	33	33.00	3,265,165.28	70	70.00	5,694,625.30
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	4,143,858.42	43	43.00	4,638,348.78	103	102.00	8,782,207.20
DEPARTMENT TOTALS	60	59.00	4,143,858.42	43	43.00	4,638,348.78	103	102.00	8,782,207.20

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.75	2,594,136.48	3	3.00	273,894.40	44	39.75	2,868,030.88
Agency Total	41	36.75	2,594,136.48	3	3.00	273,894.40	44	39.75	2,868,030.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,265,754.40	1	1.00	126,443.20	43	43.00	2,392,197.60
Agency Total	42	42.00	2,265,754.40	1	1.00	126,443.20	43	43.00	2,392,197.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	60.00	3,191,781.58	2	2.00	249,496.00	75	62.00	3,441,277.58
Agency Total	73	60.00	3,191,781.58	2	2.00	249,496.00	75	62.00	3,441,277.58
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	267.00	11,804,805.48	16	6.00	464,256.00	356	273.00	12,269,061.48
Agency Total	340	267.00	11,804,805.48	16	6.00	464,256.00	356	273.00	12,269,061.48
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
Agency Total	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	66.00	3,112,564.00	2	2.00	227,281.60	104	68.00	3,339,845.60
Agency Total	102	66.00	3,112,564.00	2	2.00	227,281.60	104	68.00	3,339,845.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	627	500.75	24,721,909.94	30	20.00	1,830,524.80	657	520.75	26,552,434.74
DEPARTMENT TOTALS	627	500.75	24,721,909.94	30	20.00	1,830,524.80	657	520.75	26,552,434.74

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	12,302,451.20	7	7.00	987,188.80	192	192.00	13,289,640.00
Agency Total	185	185.00	12,302,451.20	7	7.00	987,188.80	192	192.00	13,289,640.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,910	3,907.00	207,253,937.02	9	9.00	936,228.80	3,919	3,916.00	208,190,165.82
Agency Total	3,910	3,907.00	207,253,937.02	9	9.00	936,228.80	3,919	3,916.00	208,190,165.82
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,095	4,092.00	219,556,388.22	16	16.00	1,923,417.60	4,111	4,108.00	221,479,805.82
DEPARTMENT TOTALS	4,095	4,092.00	219,556,388.22	16	16.00	1,923,417.60	4,111	4,108.00	221,479,805.82

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	281	248.00	15,529,244.46	14	14.00	1,665,054.04	295	262.00	17,194,298.50
Agency Total	281	248.00	15,529,244.46	19	19.00	1,885,054.34	300	267.00	17,414,298.80
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,117	1,068.00	54,457,067.60	9	8.00	1,502,566.78	1,126	1,076.00	55,959,634.38
Agency Total	1,117	1,068.00	54,457,067.60	9	8.00	1,502,566.78	1,126	1,076.00	55,959,634.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	302.00	14,957,666.88	5	5.00	496,165.80	321	307.00	15,453,832.68
Agency Total	316	302.00	14,957,666.88	5	5.00	496,165.80	321	307.00	15,453,832.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	254.00	12,116,705.60	5	5.00	591,647.94	269	259.00	12,708,353.54
Agency Total	264	254.00	12,116,705.60	5	5.00	591,647.94	269	259.00	12,708,353.54
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	151.00	6,672,149.12	1	1.00	77,746.50	159	152.00	6,749,895.62
Agency Total	158	151.00	6,672,149.12	1	1.00	77,746.50	159	152.00	6,749,895.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	436.00	21,611,038.54	5	5.00	523,796.78	460	441.00	22,134,835.32
Agency Total	455	436.00	21,611,038.54	5	5.00	523,796.78	460	441.00	22,134,835.32

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	433.00	22,148,189.44	8	8.00	1,189,885.84	456	441.00	23,338,075.28
Agency Total	448	433.00	22,148,189.44	8	8.00	1,189,885.84	456	441.00	23,338,075.28
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	284.00	13,628,527.12	4	4.00	531,065.60	304	288.00	14,159,592.72
Agency Total	300	284.00	13,628,527.12	4	4.00	531,065.60	304	288.00	14,159,592.72
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	751.00	43,837,803.36	0	0.00	0.00	799	751.00	43,837,803.36
Agency Total	799	751.00	43,837,803.36	0	0.00	0.00	799	751.00	43,837,803.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	263.00	12,446,071.04	5	5.00	462,422.48	277	268.00	12,908,493.52
Agency Total	272	263.00	12,446,071.04	5	5.00	462,422.48	277	268.00	12,908,493.52
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,483,035.72	0	0.00	0.00	65	63.00	3,483,035.72
Agency Total	65	63.00	3,483,035.72	0	0.00	0.00	65	63.00	3,483,035.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,475	4,253.00	220,887,498.88	56	55.00	7,040,351.76	4,531	4,308.00	227,927,850.64
DEPARTMENT TOTALS	4,475	4,253.00	220,887,498.88	61	60.00	7,260,352.06	4,536	4,313.00	228,147,850.94

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	100.00	6,779,120.40	0	0.00	0.00	112	100.00	6,779,120.40
Agency Total	112	100.00	6,779,120.40	0	0.00	0.00	112	100.00	6,779,120.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,620	1,564.00	112,211,002.28	86	60.30	5,076,865.56	1,706	1,624.30	117,287,867.84
Agency Total	1,620	1,564.00	112,211,002.28	86	60.30	5,076,865.56	1,706	1,624.30	117,287,867.84
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	503.00	21,866,863.20	6	4.00	543,748.40	538	507.00	22,410,611.60
Agency Total	532	503.00	21,866,863.20	6	4.00	543,748.40	538	507.00	22,410,611.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	149.00	9,736,143.56	10	10.00	908,426.74	166	159.00	10,644,570.30
Agency Total	156	149.00	9,736,143.56	10	10.00	908,426.74	166	159.00	10,644,570.30
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
Agency Total	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	584,875.20	1	1.00	119,600.00	11	11.00	704,475.20
Agency Total	10	10.00	584,875.20	1	1.00	119,600.00	11	11.00	704,475.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30
Agency Total	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,444	2,339.00	152,057,158.24	106	78.30	6,932,177.20	2,550	2,417.30	158,989,335.44
DEPARTMENT TOTALS	2,444	2,339.00	152,057,158.24	106	78.30	6,932,177.20	2,550	2,417.30	158,989,335.44

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	633	621.00	31,397,468.18	75	55.00	4,579,641.56	708	676.00	35,977,109.74
Agency Total	633	621.00	31,397,468.18	75	55.00	4,579,641.56	708	676.00	35,977,109.74

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	633	621.00	31,397,468.18	75	55.00	4,579,641.56	708	676.00	35,977,109.74
DEPARTMENT TOTALS	633	621.00	31,397,468.18	75	55.00	4,579,641.56	708	676.00	35,977,109.74

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.80	6,986,428.80	12	10.20	1,596,281.96	139	137.00	8,582,710.76
Agency Total	127	126.80	6,986,428.80	12	10.20	1,596,281.96	139	137.00	8,582,710.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	154.00	8,933,769.00	21	12.73	2,372,303.86	186	166.73	11,306,072.86
Agency Total	165	154.00	8,933,769.00	21	12.73	2,372,303.86	186	166.73	11,306,072.86
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,133,917.60	13	11.00	2,210,499.20	197	195.00	13,344,416.80
Agency Total	184	184.00	11,133,917.60	13	11.00	2,210,499.20	197	195.00	13,344,416.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
Agency Total	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	917	903.00	49,287,769.44	8	4.00	644,848.10	925	907.00	49,932,617.54
Agency Total	917	903.00	49,287,769.44	8	4.00	644,848.10	925	907.00	49,932,617.54
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	381.20	29,858,944.96	35	12.00	2,467,418.72	449	393.20	32,326,363.68
Agency Total	414	381.20	29,858,944.96	35	12.00	2,467,418.72	449	393.20	32,326,363.68

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	135.60	8,022,019.20	8	7.40	1,402,727.04	145	143.00	9,424,746.24
Agency Total	137	135.60	8,022,019.20	8	7.40	1,402,727.04	145	143.00	9,424,746.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,327,608.00	4	4.00	518,174.28	96	96.00	5,845,782.28
Agency Total	92	92.00	5,327,608.00	4	4.00	518,174.28	96	96.00	5,845,782.28
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	371.00	20,387,907.28	25	3.00	1,671,134.92	399	374.00	22,059,042.20
Agency Total	374	371.00	20,387,907.28	25	3.00	1,671,134.92	399	374.00	22,059,042.20
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,715,673.60	6	5.75	1,040,530.40	113	111.75	6,756,204.00
Agency Total	107	106.00	5,715,673.60	6	5.75	1,040,530.40	113	111.75	6,756,204.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,243	1,195.00	78,150,033.26	100	12.50	5,638,459.32	1,343	1,207.50	83,788,492.58
Agency Total	1,243	1,195.00	78,150,033.26	100	12.50	5,638,459.32	1,343	1,207.50	83,788,492.58

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,573	1,424.00	70,906,188.34	64	16.30	4,471,388.74	1,637	1,440.30	75,377,577.08
Agency Total	1,573	1,424.00	70,906,188.34	64	16.30	4,471,388.74	1,637	1,440.30	75,377,577.08
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,585	1,546.00	65,902,715.51	16	8.50	1,071,475.60	1,601	1,554.50	66,974,191.11
Agency Total	1,585	1,546.00	65,902,715.51	16	8.50	1,071,475.60	1,601	1,554.50	66,974,191.11
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	71.00	3,973,966.80	4	2.00	339,842.88	81	73.00	4,313,809.68
Agency Total	77	71.00	3,973,966.80	4	2.00	339,842.88	81	73.00	4,313,809.68
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,757,573.60	7	2.00	401,856.00	94	87.00	5,159,429.60
Agency Total	87	85.00	4,757,573.60	7	2.00	401,856.00	94	87.00	5,159,429.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,784,884.00	12	4.00	898,872.00	96	88.00	5,683,756.00
Agency Total	84	84.00	4,784,884.00	12	4.00	898,872.00	96	88.00	5,683,756.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,764,992.00	7	6.80	1,251,436.67	117	116.80	8,016,428.67
Agency Total	110	110.00	6,764,992.00	7	6.80	1,251,436.67	117	116.80	8,016,428.67

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,289	6,980.60	381,796,712.03	344	124.18	28,222,250.05	7,633	7,104.78	410,018,962.08
DEPARTMENT TOTALS	7,289	6,980.60	381,796,712.03	344	124.18	28,222,250.05	7,633	7,104.78	410,018,962.08

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,443	3,355.00	166,620,229.10	73	51.00	5,593,989.96	3,516	3,406.00	172,214,219.06
Agency Total	3,443	3,355.00	166,620,229.10	73	51.00	5,593,989.96	3,516	3,406.00	172,214,219.06
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,443	3,355.00	166,620,229.10	73	51.00	5,593,989.96	3,516	3,406.00	172,214,219.06
DEPARTMENT TOTALS	3,443	3,355.00	166,620,229.10	73	51.00	5,593,989.96	3,516	3,406.00	172,214,219.06

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,815,725.60	7	7.00	742,053.78	34	32.00	2,557,779.38
Agency Total	27	25.00	1,815,725.60	7	7.00	742,053.78	34	32.00	2,557,779.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	160.00	10,565,911.20	1	1.00	124,276.10	169	161.00	10,690,187.30
Agency Total	168	160.00	10,565,911.20	1	1.00	124,276.10	169	161.00	10,690,187.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	3,047,033.60	1	1.00	115,000.08	46	46.00	3,162,033.68
Agency Total	45	45.00	3,047,033.60	1	1.00	115,000.08	46	46.00	3,162,033.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
Agency Total	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	272.00	18,386,201.60	10	10.00	1,096,330.04	293	282.00	19,482,531.64
DEPARTMENT TOTALS	283	272.00	18,386,201.60	10	10.00	1,096,330.04	293	282.00	19,482,531.64

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	617.00	36,536,146.40	31	14.00	2,277,408.12	688	631.00	38,813,554.52
Agency Total	657	617.00	36,536,146.40	31	14.00	2,277,408.12	688	631.00	38,813,554.52
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	617.00	36,536,146.40	31	14.00	2,277,408.12	688	631.00	38,813,554.52
DEPARTMENT TOTALS	657	617.00	36,536,146.40	31	14.00	2,277,408.12	688	631.00	38,813,554.52

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	663.00	44,265,398.58	14	9.00	1,167,983.18	698	672.00	45,433,381.76
Agency Total	684	663.00	44,265,398.58	14	9.00	1,167,983.18	698	672.00	45,433,381.76
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	663.00	44,265,398.58	14	9.00	1,167,983.18	698	672.00	45,433,381.76
DEPARTMENT TOTALS	684	663.00	44,265,398.58	14	9.00	1,167,983.18	698	672.00	45,433,381.76

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	843.50	44,233,079.02	13	13.00	1,607,550.88	918	856.50	45,840,629.90
Agency Total	905	843.50	44,233,079.02	13	13.00	1,607,550.88	918	856.50	45,840,629.90
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	843.50	44,233,079.02	13	13.00	1,607,550.88	918	856.50	45,840,629.90
DEPARTMENT TOTALS	905	843.50	44,233,079.02	13	13.00	1,607,550.88	918	856.50	45,840,629.90

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,479,666.80	1	1.00	123,930.04	42	42.00	2,603,596.84
Agency Total	41	41.00	2,479,666.80	1	1.00	123,930.04	42	42.00	2,603,596.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,186,431.60	5	5.00	478,253.36	255	253.00	17,664,684.96
Agency Total	250	248.00	17,186,431.60	5	5.00	478,253.36	255	253.00	17,664,684.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	206.00	12,315,451.20	2	2.00	188,697.60	214	208.00	12,504,148.80
Agency Total	212	206.00	12,315,451.20	2	2.00	188,697.60	214	208.00	12,504,148.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	211.00	12,579,577.40	1	1.00	121,680.00	216	212.00	12,701,257.40
Agency Total	215	211.00	12,579,577.40	1	1.00	121,680.00	216	212.00	12,701,257.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	706.00	44,561,127.00	9	9.00	912,561.00	727	715.00	45,473,688.00
DEPARTMENT TOTALS	718	706.00	44,561,127.00	9	9.00	912,561.00	727	715.00	45,473,688.00

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	7,059,769.60	33	0.00	410,668.96	130	97.00	7,470,438.56
Agency Total	97	97.00	7,059,769.60	33	0.00	410,668.96	130	97.00	7,470,438.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,246,668.80	0	0.00	0.00	18	18.00	1,246,668.80
Agency Total	18	18.00	1,246,668.80	0	0.00	0.00	18	18.00	1,246,668.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,481,772.80	0	0.00	0.00	40	40.00	2,481,772.80
Agency Total	40	40.00	2,481,772.80	0	0.00	0.00	40	40.00	2,481,772.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	247,593.58	3	3.00	247,593.58
Agency Total	0	0.00	0.00	3	3.00	247,593.58	3	3.00	247,593.58
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.50	755,319.76	13	11.50	755,319.76
Agency Total	0	0.00	0.00	13	11.50	755,319.76	13	11.50	755,319.76
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	10,788,211.20	49	14.50	1,413,582.30	204	169.50	12,201,793.50
DEPARTMENT TOTALS	155	155.00	10,788,211.20	49	14.50	1,413,582.30	204	169.50	12,201,793.50

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	618	616.92	24,796,303.48	4,420	3,525.51	243,375,979.20	5,038	4,142.43	268,172,282.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	618	616.92	24,796,303.48	4,420	3,525.51	243,375,979.20	5,038	4,142.43	268,172,282.68
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,519,336.00	239	170.86	8,192,419.05	285	216.86	9,711,755.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,519,336.00	239	170.86	8,192,419.05	285	216.86	9,711,755.05
0603 - University of New Orleans									
Education Employees	56	46.00	2,130,055.20	474	428.08	27,215,527.73	530	474.08	29,345,582.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	46.00	2,130,055.20	474	428.08	27,215,527.73	530	474.08	29,345,582.93
0604 - LSU-Health Sciences Center NO									
Education Employees	259	259.00	9,450,895.75	809	754.69	74,464,989.88	1,068	1,013.69	83,915,885.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	259.00	9,450,895.75	809	754.69	74,464,989.88	1,068	1,013.69	83,915,885.63
0605 - LSU-Eunice									
Education Employees	33	33.00	1,074,049.60	181	133.01	5,553,916.60	214	166.01	6,627,966.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	1,074,049.60	181	133.01	5,553,916.60	214	166.01	6,627,966.20
0606 - LSU-Shreveport									
Education Employees	60	59.60	1,728,192.96	441	319.32	18,693,413.70	501	378.92	20,421,606.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.60	1,728,192.96	441	319.32	18,693,413.70	501	378.92	20,421,606.66

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	136	134.45	5,284,962.80	393	339.32	25,344,758.03	529	473.77	30,629,720.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	134.45	5,284,962.80	393	339.32	25,344,758.03	529	473.77	30,629,720.83
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,664,804.42	153	148.87	10,810,567.74	196	190.95	12,475,372.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,664,804.42	153	148.87	10,810,567.74	196	190.95	12,475,372.16
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,165,443.57	393	390.18	33,664,907.64	470	467.18	36,830,351.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,165,443.57	393	390.18	33,664,907.64	470	467.18	36,830,351.21
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,823,598.40	515	295.42	18,273,999.82	569	349.42	20,097,598.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,823,598.40	515	295.42	18,273,999.82	569	349.42	20,097,598.22
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	233	231.00	8,168,252.82	1,117	1,110.50	47,552,792.17	1,350	1,341.50	55,721,044.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	233	231.00	8,168,252.82	1,117	1,110.50	47,552,792.17	1,350	1,341.50	55,721,044.99

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
0618 - SU Shreveport									
Education Employees	35	34.00	1,193,152.08	196	179.69	7,680,584.14	231	213.69	8,873,736.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,193,152.08	196	179.69	7,680,584.14	231	213.69	8,873,736.22
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,380,196.26	22	20.25	2,380,196.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,380,196.26	22	20.25	2,380,196.26
0621 - Nicholls State University									
Education Employees	164	164.00	5,101,678.40	594	492.24	28,166,200.13	758	656.24	33,267,878.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	164.00	5,101,678.40	594	492.24	28,166,200.13	758	656.24	33,267,878.53
0623 - Grambling State University									
Education Employees	63	62.00	2,146,929.80	379	355.60	21,128,966.36	442	417.60	23,275,896.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	62.00	2,146,929.80	379	355.60	21,128,966.36	442	417.60	23,275,896.16
0625 - La Tech University									
Education Employees	252	252.00	7,500,750.40	931	586.53	31,296,278.36	1,183	838.53	38,797,028.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	252.00	7,500,750.40	931	586.53	31,296,278.36	1,183	838.53	38,797,028.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	97	94.50	3,094,782.60	551	421.93	29,315,131.80	648	516.43	32,409,914.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	97	94.50	3,094,782.60	551	421.93	29,315,131.80	648	516.43	32,409,914.40
0629 - University of La-Monroe									
Education Employees	181	181.00	6,206,628.40	709	708.55	45,687,372.19	890	889.55	51,894,000.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	6,206,628.40	709	708.55	45,687,372.19	890	889.55	51,894,000.59
0631 - Northwestern State University									
Education Employees	117	117.00	4,274,039.80	576	555.75	32,452,700.80	693	672.75	36,726,740.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	117	117.00	4,274,039.80	576	555.75	32,452,700.80	693	672.75	36,726,740.60
0634 - Southeastern La University									
Education Employees	294	290.00	9,555,153.92	779	703.37	40,005,427.22	1,073	993.37	49,560,581.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	294	290.00	9,555,153.92	779	703.37	40,005,427.22	1,073	993.37	49,560,581.14
0640 - University of La-Lafayette									
Education Employees	445	435.80	15,093,499.20	1,640	1,522.86	104,801,978.70	2,085	1,958.66	119,895,477.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	445	435.80	15,093,499.20	1,640	1,522.86	104,801,978.70	2,085	1,958.66	119,895,477.90
0641 - Delgado Community College									
Education Employees	161	122.00	5,211,995.36	1,556	639.36	34,627,406.54	1,717	761.36	39,839,401.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	122.00	5,211,995.36	1,556	639.36	34,627,406.54	1,717	761.36	39,839,401.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	10	6.67	191,691.39	204	104.03	5,190,551.30	214	110.70	5,382,242.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	6.67	191,691.39	204	104.03	5,190,551.30	214	110.70	5,382,242.69
0644 - Bossier Community College									
Education Employees	55	29.00	1,827,113.60	630	253.01	14,047,288.53	685	282.01	15,874,402.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	29.00	1,827,113.60	630	253.01	14,047,288.53	685	282.01	15,874,402.13
0671 - HED-Board of Regents									
Education Employees	24	24.00	1,575,142.40	203	194.50	14,164,358.00	227	218.50	15,739,500.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	1,575,142.40	203	194.50	14,164,358.00	227	218.50	15,739,500.40
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	292,947.20	174	135.80	7,578,892.61	182	143.80	7,871,839.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	292,947.20	174	135.80	7,578,892.61	182	143.80	7,871,839.81
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	516,006.84	326	191.36	9,953,770.91	341	206.36	10,469,777.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	516,006.84	326	191.36	9,953,770.91	341	206.36	10,469,777.75
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	178	104.88	5,004,308.25	179	105.88	5,027,432.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	178	104.88	5,004,308.25	179	105.88	5,027,432.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	702,769.60	280	187.71	10,405,102.74	300	207.71	11,107,872.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	702,769.60	280	187.71	10,405,102.74	300	207.71	11,107,872.34
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	219	168.86	9,169,525.38	221	170.86	9,259,685.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	219	168.86	9,169,525.38	221	170.86	9,259,685.38
N645 - South La Community College-NP									
Education Employees	54	54.00	1,879,696.00	490	327.05	16,762,116.42	544	381.05	18,641,812.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,879,696.00	490	327.05	16,762,116.42	544	381.05	18,641,812.42
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	313,383.80	201	142.53	7,193,598.04	210	151.53	7,506,981.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	313,383.80	201	142.53	7,193,598.04	210	151.53	7,506,981.84
N647 - La Delta Community College-NP									
Education Employees	11	11.00	470,041.60	372	235.96	10,985,901.79	383	246.96	11,455,943.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	470,041.60	372	235.96	10,985,901.79	383	246.96	11,455,943.39
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	162	158.60	14,227,049.42	162	158.60	14,227,049.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	162	158.60	14,227,049.42	162	158.60	14,227,049.42

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,683	3,581.02	129,651,717.45	20,820	16,307.27	1,028,641,445.46	24,503	19,888.29	1,158,293,162.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,683	3,581.02	129,651,717.45	20,820	16,307.27	1,028,641,445.46	24,503	19,888.29	1,158,293,162.91

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	267	265.00	11,263,149.50	124	92.60	7,946,602.74	391	357.60	19,209,752.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	267	265.00	11,263,149.50	124	92.60	7,946,602.74	391	357.60	19,209,752.24
HEALTH CARE SERVICES TOTALS									
Education Employees	269	267.00	11,309,469.95	175	138.50	13,225,720.36	444	405.50	24,535,190.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	269	267.00	11,309,469.95	175	138.50	13,225,720.36	444	405.50	24,535,190.31

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	418.50	28,272,975.56	37	37.00	4,182,193.60	505	455.50	32,455,169.16
Agency Total	468	418.50	28,272,975.56	37	37.00	4,182,193.60	505	455.50	32,455,169.16
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	997,235.20	11	11.00	997,235.20
Agency Total	0	0.00	0.00	11	11.00	997,235.20	11	11.00	997,235.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	418.50	28,272,975.56	58	58.00	5,975,643.44	526	476.50	34,248,619.00
DEPARTMENT TOTALS	468	418.50	28,272,975.56	58	58.00	5,975,643.44	526	476.50	34,248,619.00

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	97.00	3,868,589.28	231	214.00	12,801,413.54	336	311.00	16,670,002.82
Agency Total	105	97.00	3,868,589.28	231	214.00	12,801,413.54	336	311.00	16,670,002.82
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,622.40	88	78.50	4,653,796.42	99	89.50	5,084,418.82
Agency Total	11	11.00	430,622.40	88	78.50	4,653,796.42	99	89.50	5,084,418.82
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	109	36.00	4,508,469.42	111	38.00	4,637,138.22
Agency Total	2	2.00	128,668.80	109	36.00	4,508,469.42	111	38.00	4,637,138.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,640,709.24	10	10.00	870,710.88	55	52.00	3,511,420.12
Agency Total	45	42.00	2,640,709.24	10	10.00	870,710.88	55	52.00	3,511,420.12
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	76.90	4,681,101.36	96	82.90	4,949,036.88
Agency Total	6	6.00	267,935.52	90	76.90	4,681,101.36	96	82.90	4,949,036.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	158.00	7,336,525.24	528	415.40	27,515,491.62	697	573.40	34,852,016.86
DEPARTMENT TOTALS	169	158.00	7,336,525.24	528	415.40	27,515,491.62	697	573.40	34,852,016.86

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,533,416.90	12	12.00	882,711.44	75	74.00	4,416,128.34
Agency Total	63	62.00	3,533,416.90	17	17.00	1,107,711.54	80	79.00	4,641,128.44
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,533,416.90	12	12.00	882,711.44	75	74.00	4,416,128.34
DEPARTMENT TOTALS	63	62.00	3,533,416.90	17	17.00	1,107,711.54	80	79.00	4,641,128.44

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	517.00	27,224,115.10	43	42.00	4,397,054.48	591	559.00	31,621,169.58
Agency Total	548	517.00	27,224,115.10	43	42.00	4,397,054.48	591	559.00	31,621,169.58
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	517.00	27,224,115.10	43	42.00	4,397,054.48	591	559.00	31,621,169.58
DEPARTMENT TOTALS	548	517.00	27,224,115.10	43	42.00	4,397,054.48	591	559.00	31,621,169.58

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	474.50	33,226,773.84	482	474.50	33,226,773.84
Agency Total	0	0.00	0.00	482	474.50	33,226,773.84	482	474.50	33,226,773.84
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	474.50	33,226,773.84	482	474.50	33,226,773.84
DEPARTMENT TOTALS	0	0.00	0.00	482	474.50	33,226,773.84	482	474.50	33,226,773.84

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,912,820.92	25	24.00	3,381,114.36	220	214.00	15,293,935.28
Agency Total	195	190.00	11,912,820.92	25	24.00	3,381,114.36	220	214.00	15,293,935.28
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,912,820.92	25	24.00	3,381,114.36	220	214.00	15,293,935.28
DEPARTMENT TOTALS	195	190.00	11,912,820.92	25	24.00	3,381,114.36	220	214.00	15,293,935.28

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	12	12.00	1,072,468.80	16	16.00	1,302,017.60
Agency Total	4	4.00	229,548.80	12	12.00	1,072,468.80	16	16.00	1,302,017.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	12	12.00	1,072,468.80	16	16.00	1,302,017.60
DEPARTMENT TOTALS	4	4.00	229,548.80	12	12.00	1,072,468.80	16	16.00	1,302,017.60

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	283.00	19,112,215.20	18	16.00	1,562,251.86	480	299.00	20,674,467.06
Agency Total	462	283.00	19,112,215.20	18	16.00	1,562,251.86	480	299.00	20,674,467.06

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	283.00	19,112,215.20	18	16.00	1,562,251.86	480	299.00	20,674,467.06
DEPARTMENT TOTALS	462	283.00	19,112,215.20	18	16.00	1,562,251.86	480	299.00	20,674,467.06

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,131,637.60	19	11.00	1,478,772.88	66	53.00	4,610,410.48
Agency Total	47	42.00	3,131,637.60	19	11.00	1,478,772.88	66	53.00	4,610,410.48
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,131,637.60	19	11.00	1,478,772.88	66	53.00	4,610,410.48
DEPARTMENT TOTALS	47	42.00	3,131,637.60	19	11.00	1,478,772.88	66	53.00	4,610,410.48

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,981	1,914.00	136,124,310.40	1,414	1,341.02	72,983,294.24	3,395	3,255.02	209,107,604.64
VETERANS AFFAIRS	765	697.00	29,741,566.92	33	6.00	689,380.81	798	703.00	30,430,947.73
ECONOMIC DEVELOPMENT	60	59.00	4,143,858.42	43	43.00	4,638,348.78	103	102.00	8,782,207.20
CRT	627	500.75	24,721,909.94	30	20.00	1,830,524.80	657	520.75	26,552,434.74
DOTD	4,095	4,092.00	219,556,388.22	16	16.00	1,923,417.60	4,111	4,108.00	221,479,805.82
DPSC - CORRECTIONS	4,475	4,253.00	220,887,498.88	61	60.00	7,260,352.06	4,536	4,313.00	228,147,850.94
DPSC - PUBLIC SAFETY	2,444	2,339.00	152,057,158.24	106	78.30	6,932,177.20	2,550	2,417.30	158,989,335.44
DYS-OFF OF JUV JUST	633	621.00	31,397,468.18	75	55.00	4,579,641.56	708	676.00	35,977,109.74
LDH	7,289	6,980.60	381,796,712.03	344	124.18	28,222,250.05	7,633	7,104.78	410,018,962.08
DCFS	3,443	3,355.00	166,620,229.10	73	51.00	5,593,989.96	3,516	3,406.00	172,214,219.06
DNR	283	272.00	18,386,201.60	10	10.00	1,096,330.04	293	282.00	19,482,531.64
REVENUE	657	617.00	36,536,146.40	31	14.00	2,277,408.12	688	631.00	38,813,554.52
DEQ	684	663.00	44,265,398.58	14	9.00	1,167,983.18	698	672.00	45,433,381.76
LWC	905	843.50	44,233,079.02	13	13.00	1,607,550.88	918	856.50	45,840,629.90
WILDLIFE & FISHERIES	718	706.00	44,561,127.00	9	9.00	912,561.00	727	715.00	45,473,688.00
CIVIL SERVICE AGENCIES	155	155.00	10,788,211.20	49	14.50	1,413,582.30	204	169.50	12,201,793.50
HIGHER EDUCATION	3,683	3,581.02	129,651,717.45	20,820	16,307.27	1,028,641,445.46	24,503	19,888.29	1,158,293,162.91
HEALTH CARE SERVICES	269	267.00	11,309,469.95	175	138.50	13,225,720.36	444	405.50	24,535,190.31
EDUCATION	468	418.50	28,272,975.56	58	58.00	5,975,643.44	526	476.50	34,248,619.00
EDUCATION - OTHER	169	158.00	7,336,525.24	528	415.40	27,515,491.62	697	573.40	34,852,016.86
PUBLIC SERVICE COMM	63	62.00	3,533,416.90	17	17.00	1,107,711.54	80	79.00	4,641,128.44
AGRICULTURE	548	517.00	27,224,115.10	43	42.00	4,397,054.48	591	559.00	31,621,169.58
JUSTICE	0	0.00	0.00	482	474.50	33,226,773.84	482	474.50	33,226,773.84
INSURANCE	195	190.00	11,912,820.92	25	24.00	3,381,114.36	220	214.00	15,293,935.28
LIEUTENANT GOVERNOR	4	4.00	229,548.80	12	12.00	1,072,468.80	16	16.00	1,302,017.60
SECRETARY OF STATE	462	283.00	19,112,215.20	18	16.00	1,562,251.86	480	299.00	20,674,467.06
TREASURY	47	42.00	3,131,637.60	19	11.00	1,478,772.88	66	53.00	4,610,410.48
TOTALS	35,122	33,590.37	1,807,531,706.85	24,518	19,379.67	1,264,713,241.22	59,640	52,970.04	3,072,244,948.07

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,952	3,848.02	140,961,187.40	20,995	16,445.77	1,041,867,165.82	24,947	20,293.79	1,182,828,353.22
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,170	29,742.35	1,666,570,519.45	3,513	2,923.90	222,401,075.00	34,683	32,666.25	1,888,971,594.45
TOTALS	35,122	33,590.37	1,807,531,706.85	24,518	19,379.67	1,264,713,241.22	59,640	52,970.04	3,072,244,948.07
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,122	33,590.37	1,807,531,706.85	24,508	19,369.67	1,264,268,240.82	59,630	52,960.04	3,071,799,947.67
Employees with In-State Resident	32,699		1,709,655,795.79	15,850		835,758,605.55	48,549		2,545,414,401.34
Employees with Out-of State Resident	979		42,985,622.00	680		23,346,101.26	1,659		66,331,723.26
Employees with Unknown Resident	1,444		54,890,289.06	7,988		405,608,534.41	9,432		460,498,823.47